

NON-PLAN EXPENDITURE BY BROAD CATEGORIES

(In crores of Rupees)

	Actuals 2014-2015	Budget 2015-2016	Revised 2015-2016	Budget 2016-2017
1. Interest Payments and Debt Servicing	402444.14	456145.05	442620.31	492669.95
1.01 Interest Payments	402444.14	455145.05	441920.31	491669.95
1.02 Prepayment Premium for reduction of debt	...	1000.00	700.00	1000.00
2. Defence #	218694.18	246727.00	224636.00	249099.00
On Revenue Account	136807.20	152139.00	143236.00	162759.00
On Capital Account	81886.98	94588.00	81400.00	86340.00
3. Subsidies				
3.1 Major Subsidies	249015.60	227387.56	241856.58	231781.61
3.1.1 Fertiliser Subsidy				
3.1.1.1 Imported (Urea) fertilizers	12223.09	12300.00	12300.00	...
3.1.1.2 Indigenous (Urea) fertilizers	38200.01	38200.00	38200.00	...
3.1.1.3 Nutrient Based Subsidy Policy	...	...	...	19000.00
3.1.1.4 Sale of decontrolled fertilizers with concessions to farmers	20652.52	22468.56	21937.58	...
3.1.1.5 Urea Subsidy	...	...	...	51000.00
Total - Fertiliser Subsidy	71075.62	72968.56	72437.58	70000.00
3.1.2 Food Subsidy	117671.16	124419.00	139419.00	134834.61
3.1.3 Petroleum Subsidy	60268.82	30000.00	30000.00	26947.00
3.2 Interest Subsidies (Statement No-5)	7632.28	14903.42	13808.27	15523.29
3.3 Other Subsidies (Statement No-6)	1610.01	1520.00	2136.32	3128.03
Total - Subsidies	258257.89	243810.98	257801.17	250432.93
4. @ Amount met from National Calamity Contingency Fund/ Contribution to National Disaster Response Fund (NDRF)	...	...	...	6450.00
5. Assistance to States from National Calamity Contingency Fund/ National Disaster Response Fund (NDRF) @	3460.88	5690.00	5910.00	...
6. General Elections	370.63	1555.40	1555.40	...
7. Postal Deficit	6120.61	6665.09	6748.81	8415.53
8. Reimbursement of losses to Railways on operating Strategic Railway Lines	656.90	664.82	638.81	820.00
9. Subsidy to Railways towards dividend reliefs and other concessions	4024.46	4728.71	3720.97	4300.80
10. General Services	167154.66	169692.14	177201.13	218168.12
10.01 Organs of State	4613.63	5281.62	5326.94	5706.43
10.02 Tax Collection	9593.38	11287.78	10662.76	12017.24
10.03 Elections	210.02	663.00	655.29	3730.81
10.04 Secretariat - General Services	2843.19	3534.41	3204.53	3660.10
10.05 Police	47767.63	51790.83	52680.45	59796.09
10.06 External Affairs	4953.66	5187.32	5807.80	5835.01
10.07 Pensions	93610.72	88521.26	95731.26	123368.07
10.08 Public Works	1547.52	1593.47	1595.17	1747.60
10.09 Others	2014.91	1832.45	1536.93	2306.77
11. Social Services	25828.70	29142.91	32149.03	32134.35
11.01 Education	11953.80	12873.34	12810.69	14551.04
<i>of which grants to UGC/IIMs/IITs/NITs</i>	<i>7854.75</i>	<i>8739.28</i>	<i>8739.28</i>	<i>3078.76</i>
11.02 Sports & Youth Services	94.10	119.75	137.40	166.00
11.03 Art & Culture	627.25	691.09	690.57	723.73
11.04 Medical, Public Health & Family Welfare	5101.04	4554.11	4813.98	5188.63
11.05 Housing & Urban Development	776.50	852.22	885.26	959.53
11.06 Information & Broadcasting	2363.91	2730.57	2782.62	3203.99

STATEMENT 4

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(In crores of Rupees)

	Actuals 2014-2015	Budget 2015-2016	Revised 2015-2016	Budget 2016-2017
<i>of which grants to Prasar Bharati</i>	2001.98	2342.12	2342.12	2716.86
11.07 Labour Welfare	2837.34	3171.97	4157.46	4722.42
11.08 Social Security & Welfare	1200.29	3068.73	1831.40	1329.60
11.09 Secretariat - Social Services	364.92	464.15	448.94	570.12
11.10 Others	509.55	616.98	3590.71	719.29
12. Economic Services	21504.13	22588.21	24126.04	25992.12
12.01 Agriculture & Allied Services	2510.40	2928.34	2733.59	4015.54
12.02 Foreign Trade & Export Promotion	1694.33	1704.03	1675.29	1711.76
12.03 Energy	201.92	740.24	780.86	465.32
12.04 Industry & Minerals	2176.48	1709.99	2153.10	2758.68
12.05 Transport	4033.34	4139.92	4110.18	4133.35
12.06 Science Technology & Environment	6492.46	6856.44	6950.46	7513.50
12.07 Meteorology	297.14	326.41	300.51	382.97
12.08 Irrigation & Flood Control	474.25	506.83	494.98	567.91
12.09 Census, Surveys and Statistics	678.10	733.17	716.23	808.81
12.10 Tourism	69.50	79.77	72.19	80.37
12.11 Secretariat - Economic Services	1847.05	1743.92	1901.54	2126.66
12.12 Other Communication Services	111.73	126.63	1282.39	124.55
12.13 Others	917.43	992.52	954.72	1302.70
13. Non-Plan Grants to State Governments (Statement No-10)	76284.90	107559.35	105346.33	115645.60
14. Non-Plan Grants to Union Territory Governments (Statement No-10)	840.00	992.35	2887.03	2710.01
15. Non-Plan Grants to Foreign Governments (Statement No-11)	3820.21	4341.62	4293.06	4529.79
16. Non-Plan Capital Outlay (Statement No-8)*	8179.78	10582.16	13186.95	13448.19
17. Non-Plan Loans to State Governments (Statement No-10)	0.94	6.60	7.00	9.50
18. Non-Plan Loans to Union Territory Governments (Statement No-10)	72.00	72.00	72.00	72.00
19. Non-Plan Grants and Loans to Public Enterprises (Statement No-9)	1096.79	1957.06	5904.04	4051.90
20. Non-Plan Loans to Foreign Governments (Statement No-11)	...	158.00	158.00	...
21. Other Non-Plan Loans	751.57	-171.70	38.74	-122.00
22. Expenditure of UTs without Legislature (Statement No-3)	4926.99	4982.25	5103.64	5672.66
@ Amount met from National Calamity Contingency Fund/ Contribution to National Disaster Response Fund (NDRF)	-3460.88	-5690.00	-5910.00	-6450.00
GRAND TOTAL	1201029.48	1312200.00	1308194.46	1428050.45

* Excluding Capital Outlay of Defence Services and UTs without Legislature

Includes provisions towards Defence Ordnance Factories, Research and Development, Director General Quality Audit, Rashtriya Rifles, Military Farms, Ex. Servicemen Contributory Health Scheme and National Cadet Corps, made in Demand No. 20 - Ministry of Defence (Misc.)